

# ELLSWORTH COUNTY INDEPENDENT/REPORTER

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication \_\_\_\_\_, 2019

Third Publication \_\_\_\_\_, 2019

Fourth Publication \_\_\_\_\_, 2019

Fifth Publication \_\_\_\_\_, 2019

Subscribed and sworn to before me this 25th day of July, 2019.

Juanita Kepka  
NOTARY PUBLIC

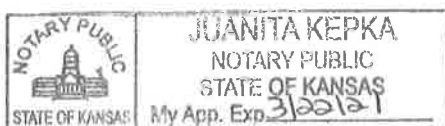
My commission expires March 22, 2021.

Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Clerk of District Court, Ellsworth County, Kansas  
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ \_\_\_\_\_



## COPY OF NOTICE

2020

NOTICE OF BUDGET HEARING

The governing body of  
**Ellsworth County**  
will meet on August 13, 2019 at 7:30 p.m. at Francis Claussen Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	41,286	16.556	41,389	15.951	42,258	37,733
Debt Service						
Library						
Road						
Special Machinery						
Totals	41,286	16.556	41,389	15.951	42,258	37,733
Less: Transfers	7,402		0		0	
Net Expenditure	33,884		41,389		42,258	
Total Tax Levied	35,553		36,659		37,733	
Assessed Valuation:						
Township	2,147,677		2,298,237		2,318,224	
Outstanding Indebtedness,						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Linda Vague  
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas  
We, the undersigned, officers of

**Columbia Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	42,258	37,733	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
<b>Totals</b>	xxxxxx	42,258	37,733	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 26, 2019

Shelly D. Best  
County Clerk

Linda Vague, Treasurer  
Frances Claussen, Trustee  
Lenny W. Vague, Clerk

Governing Body

Special Road Election held  
First levy in \_\_\_\_\_ for \_\_\_\_\_ years.



CPA Legend

Columbia Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 36,659
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 36,659

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 5,932
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 63,694
5b. Personal property 2018	- 105,011
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 3,996
7. Total valuation adjustment (sum of 4, 5c, 6)	9,928
8. Total estimated valuation July 1, 2019	2,318,224
9. Total valuation less valuation adjustment (8 minus 7)	2,308,296
10. Factor for increase (7 divided by 9)	0.00430
11. Amount of increase (10 times 3)	+ \$ 158
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 36,817
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	36,817
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 916
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 37,733

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Columbia Township  
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	36,659	1,165	0	502	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,659	1,165	0	502	0

County Treas Motor Vehicle Estimate 1,165

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 502

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03178

RVT Factor 0.00000

16/20M Factor 0.01369

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Columbia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	7,402	-	-	80-122
Road	Special Machinery	-	-	-	
Total		7,402	0	0	
Adjustments*					
Adjusted Totals		7,402	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Columbia Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	35,628	36,659	xxxxxxxxxxxxxxxxx
Delinquent Tax	899		
Motor Vehicle Tax	1,249	1,360	1,165
Recreational Vehicle Tax		31	0
16/20 M Vehicle Tax	604	484	502
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	2,906	2,855	2,858
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,286</b>	<b>41,389</b>	<b>4,525</b>
<b>Resources Available:</b>	<b>41,286</b>	<b>41,389</b>	<b>4,525</b>
Expenditures:			
Officers Pay	1,726	2,032	1,726
Salaries & Wages	8,047	4,500	8,047
Employee Benefits	1,899	894	1,899
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,543	3,503	3,543
Road Expense	14,379	26,288	22,276
Fire	4,290	4,005	4,600
Noxious Weed		167	167
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,402		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,286</b>	<b>41,389</b>	<b>42,258</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	41,021	41,389	42,258
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,258
Tax Required			37,733
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			37,733

See Tab A

CPA Summary

Columbia Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	40,615
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	7,402
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>48,017</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>48,017</b>

**CPA Summary**



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**Ellsworth County**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	41,286	16.556	41,389	15.951	42,258	37,733	16.277
Debt Service							
Library							
Road							
Special Machinery							
Totals	41,286	16.556	41,389	15.951	42,258	37,733	16.277
Less: Transfers	7,402		0		0		
Net Expenditure	33,884		41,389		42,258		
Total Tax Levied	35,555		36,659		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,147,677		2,298,237		2,318,224		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Linda Vague  
Treasurer

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